

NOTICE OF PUBLIC HEARING

2025 PROPOSED BUDGET

Notice is hereby given that on Tuesday, November 12, 2024 at 7:00 pm at the Town Hall located at N8309 Cty Rd C, Mindoro a PUBLIC HEARING on the PROPOSED TOWN OF FARMINGTON 2023 BUDGET will be held. The complete budget is available for inspection at the Clerk's office. Because the clerk does not have regular office hours, please call 608-780-4778 to arrange a time.

Following is a summary of proposed budget:

Revenues	2024 BUDGET	2025 PROPOSED	
Property Taxes	\$507,708.00	\$535,725.00	6%
State Aids	\$239,224.00	\$242,240.00	1%
Miscellaneous Revenue	\$28,575.00	\$39,995.00	40%
Licenses and Permits	\$3,580.00	\$3,600.00	1%
Public Charges (refuse, etc)	\$59,300.00	\$72,615.00	22%
Interest Income	\$2,000.00	\$4,000.00	100%
Rent Income	\$600.00	\$600.00	0%
Sale of Recyclable materials	\$4,500.00	\$4,500.00	0%
Grant Income	\$50,000.00	\$0.00	-100%
Fund Balance	\$1,240.00	\$42,759.00	3348%
Long Term Debt Loan	\$150,000.00	\$0.00	-100%
	\$1,047,727.00	\$946,034.00	-10%

Expenses			
Total General Government	\$126,296.00	\$127,929.00	1%
Public Safety	\$88,986.00	\$97,530.00	10%
Town Roads / Maintenance	\$440,950.00	\$393,500.00	-11%
Refuse / Recycling	\$72,095.00	\$70,100.00	-3%
Health & Human Resources	\$29,140.00	\$28,740.00	-1%
Capital Outlay	\$224,235.00	\$137,500.00	-39%
Debt Services	\$66,025.00	\$90,735.00	37%
	\$1,047,727.00	\$946,034.00	-10%

FUND BALANCES	December 2023	Rev to Date	Expenses To Date	PROJECTED FUND BALANCE DECEMBER'24
General Fund	\$707,934	\$1,011,512	\$1,012,777	\$779,140
<i>Emergency Funds</i>				\$779,140
Township Equip Savings	\$153,539.86	\$20,096	\$140,000	\$3,3635.86
Fire Dept Equip Savings	\$121,733.72	\$20,251.35	\$0.00	\$141,985.07
Park Fund	\$16,209.50	\$30.55	\$0.00	\$16,240.05
Library Fund Savings	\$20,139.23	\$37.96	\$0.00	\$20,177.19
Park Fund CD	\$75,000	969.39	0	\$75,969.39
General CD	\$68,296.67	\$895.98	\$0.00	\$69,192.65

Affidavit is attesting the notice was posted by the Town Clerk at the following designated locations on October 23, 2024: Allied Coop (N8319 CTH C), Mindoro Post Office (N8299 CTH C), Farmington Town Hall (N8309 CTH C), townoffarmingtonlaxwi.org Crystal Sbraggia, Clerk

NOTICE OF SPECIAL TOWN MEETING OF ELECTORS

Notice is hereby given that a special town meeting of the Town of Farmington, La Crosse County, Wisconsin, will be held at the town hall on the 12th day of November 2024 immediately following the completion of the Public Hearing on the proposed 2025 town budget, which begins at 7:00pm, for the following purpose:

- To approve the 2024 town tax levy to be paid in 2025 pursuant to Section 60.10 (1) (a) of Wis. Statutes.

Dated this 23rd Day of October, 2024
By: Crystal Sbraggia
Town Clerk of the Town of Farmington

November Town Board Meeting

The November meeting of the Town of Farmington Board will be held on Tuesday, November 12, 2024 following the Budget Hearing and Town Meeting of Electors in the town hall.
Agenda to follow.